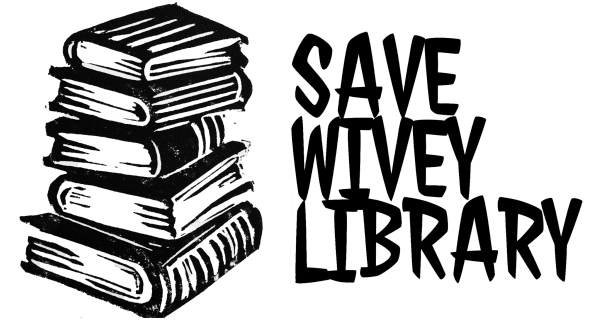




SAVE  
WIVEY  
LIBRARY



**THIS EVENING...**



**Current Situation**

**SCC Recommendation**

**Costs and Funding**

**Option 1**

**Option 2**

# FACTS & FIGURES



**Catchment population = 5,806**

**1,412 registered users (15/2/18)**

**696 active borrowers (30/9/17)**

**Open 17 hrs/wk**

**24,880 visits pa (27 visits / hour)**

**60sqm**

**Lease ends 14 May 2020**



# LIBRARY CURRENT HOURS



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17 hrs / week

Monday	Closed	Closed
Tuesday	10am to 12.30pm	2.30pm to 5pm
Wednesday	Closed	Closed
Thursday	10am to 12.30pm	2.30pm to 5pm
Friday	10am to 12.30pm	2.30pm to 5pm
Saturday	10am to 12.30pm	Closed

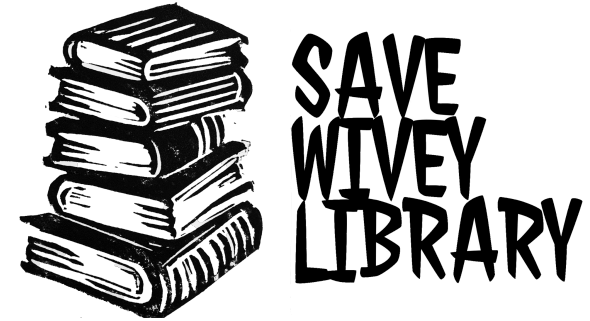
# CONSULTATION



- Campaigning – stalls, leaflets, social media
- 241 responses to SCC consultation – retain
- Mass book withdrawal
- Media coverage – BBC, ITV, 10Radio, press
- Book of Protest presented to Cllr Hunt
- Formal response – others support
- Meetings with SCC staff
- Political lobbying



# SCC RECOMMENDATION



“To seek to establish ... **Community Library Partnerships** in (14 other communities and) Wiveliscombe”

OR

“Where it does not prove possible to establish Community Library Partnerships, library buildings in those communities would **close**” “Library services (will then be provided) through various combinations of .... **Mobile Library Services** and Digital Library Services”

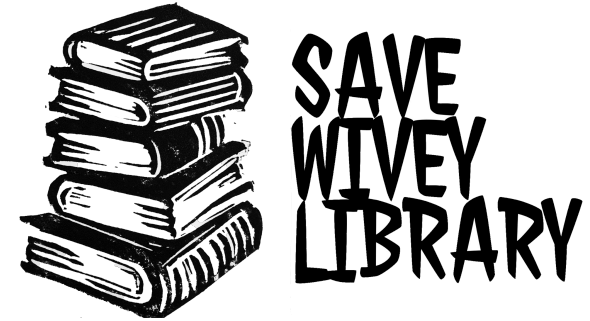
# WHAT IS A COMMUNITY LIBRARY PARTNERSHIP?



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- An alternative to closure
- Partnership between SCC and community partner(s)
- Operates as a normal library - part of statutory Library Service
- Libraries West lending stock; computer access, printing and scanning; public wi-fi access; Summer Reading Challenge & Bookstart
- Standards monitored by SCC through a legal contract
- Community managed volunteer run OR community funded SCC run OR hybrid

# **SCC OFFER**



**Core offer – SCC provide at no charge to all CLPs:**

- **Book stock and refreshment.**
- **ICT and systems.**
- **Training, guidance, and technical and professional support.**

**Funding offer for Wiveliscombe CLP:**

- **£6,000 for running costs per year.**
- **£1,500 to match staff funding per year.**
- **Initial 5-year agreement.**

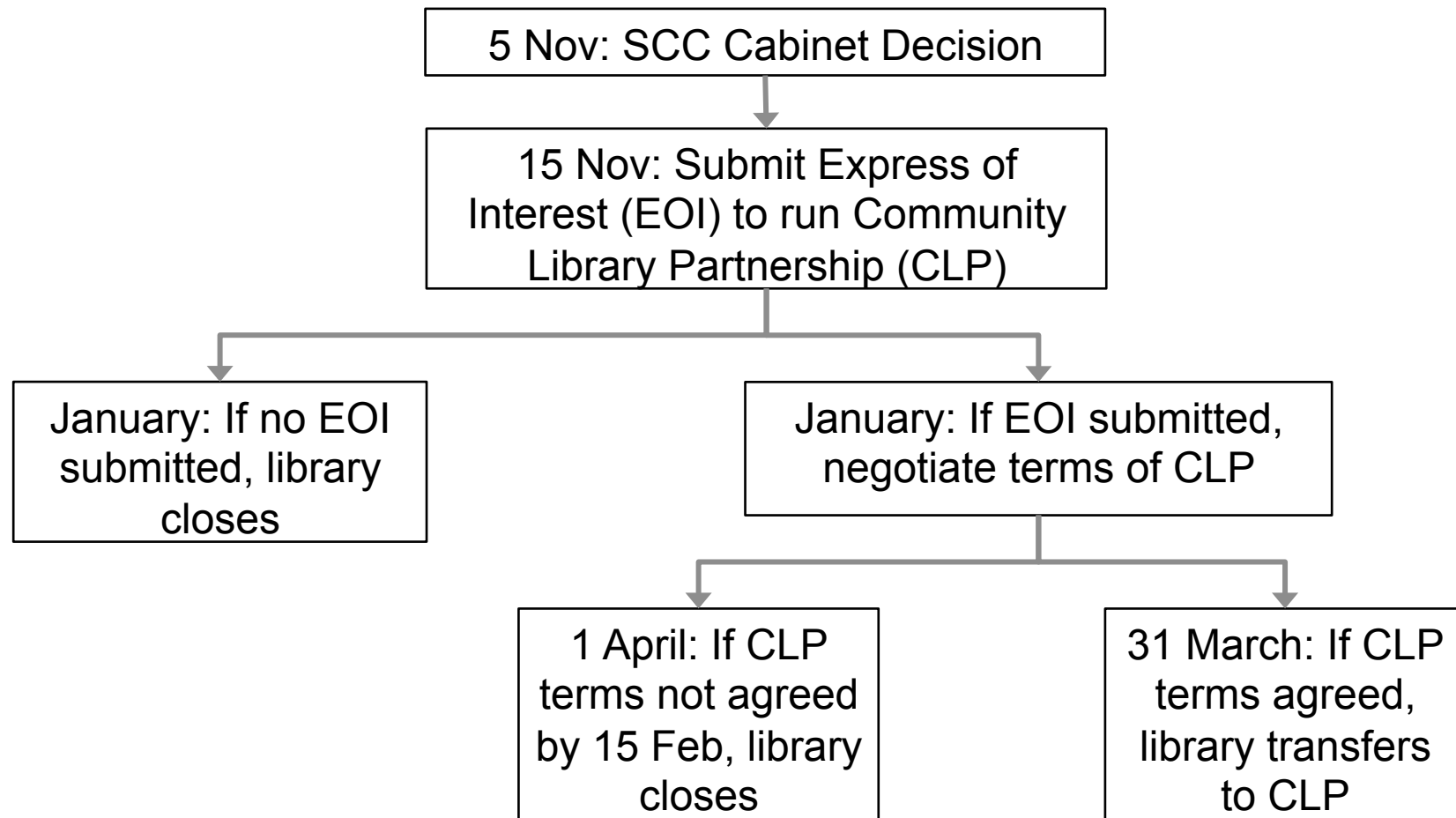
**CLPs operate Somerset Library policies, procedures and systems.**



# TIMELINE



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LIBRARY



# **COSTS** (2019/20)



<b>Staff costs</b>	<b>£14,220</b>
<b>Cleaning &amp; waste</b>	<b>£2,541</b>
<b>Elec, phone, supplies</b>	<b>£1,589</b>
<b>Rent &amp; rates</b>	<b>£10,052</b>
<b>Maintenance</b>	<b>£2,344</b>
<b>Income</b>	<b>(£1,900)</b>
	<hr/>
<b>NET TOTAL</b>	<b>£28,846</b>

# FUNDING



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NET ANNUAL COSTS

£29,000

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Further Savings

£10,000 – 14,000

SCC Annual Offer

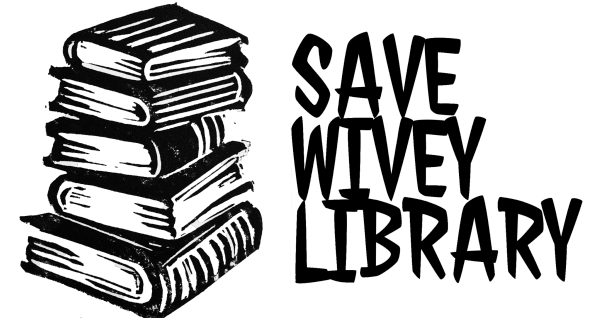
£7,500

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TOTAL TO FUND PER YEAR

£7,500 – 11,500

# **OPTION 1 – COMMUNITY MANAGED**



- Legal structure e.g. charity
- Trustees / Directors
- Policies
- Recruit and manage volunteers
- Employ staff?
- Property management
- Financial management – inc. fundraising
- SCC compliance and liaison

# **OPTION 2 – TOWN COUNCIL**



**Wiveliscombe Town Council agree CLP and:**

- **Pay SCC to staff and manage library.**
- **Leases/provides building and pay costs, possibly via charity partner if ensures full savings.**

**Funding:**

- **Town Council parish precept on Council Tax.**
- **Also precept/contributions from parishes and others.**

**Expected precept per household £5 to £8 per annum (Band D).**

**Maybe smaller precept from parishes willing to contribute.**

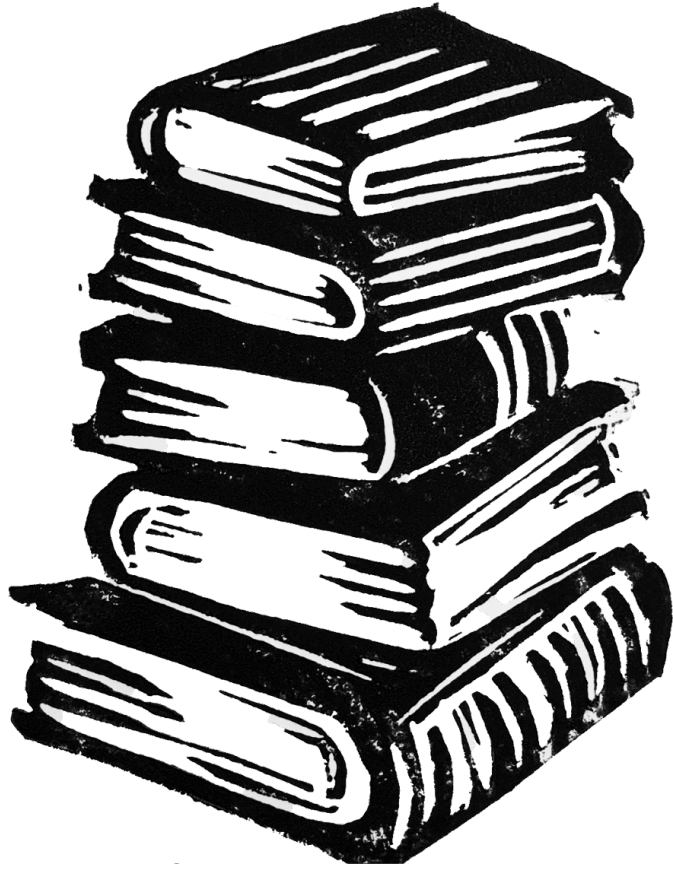
**Friends and other library groups can continue as currently.**

**QUESTIONS  
DISCUSSION  
IDEAS  
DECISIONS**



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